

Staff Service Allocation

A typical staff budget is comprised of:

1. Personal Salary



2. Benefits



3. Ministry Expenses



4. Administration (SSA)



Personal Salary

This portion of the budget is used to meet personal living expenses.

Benefits

Medical reimbursement plan, life insurance, 403b, etc.

Ministry Expenses

Day-to-day ministry expenses, student activities, and professional development.

Administration (SSA)

Ministry support and supervision, insurance, accounting recruiting, mobilization and training, materials production, Executive Office functions, and legal support.

What does the SSA provide?

Training and Mobilization

Staff Development - New Ministry Models - Volunteer and Church Mobilization

Insurance and Legal

Legal Matters - Liability Insurance - Workers Compensation Insurance

Recruitment and Expansion

Partnerships - Recruiting new staff - Strategic Initiatives - Website Development

Finance

Payroll - Reimbursements - Budgets - Donation Processing - Partnership Development Assistance

Ministry and Staff Care

Support in Unstaffed Areas - Reports and Statistics - Pastoral Care - Staff Retreats

Executive Office and Ministry Advancement

Organizational Leadership - Supervision of National and Regional Field Directors
Public Relations - Strategic Planning

